

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): CHARLESTON CONSORTIUM WV

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$6,277	\$73,106	\$7,317
State:*	\$44,436	\$64,362	\$33,784
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: 0.93

CHDO Operating Expenses:
 (% of allocation)

PJ:	0.0 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.7	72.6	50.0	0.0
Black/African American:	49.6	25.4	50.0	0.0
Asian:	0.9	1.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.9	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0
ETHNICITY: Hispanic	0.0	0.3	0.0	0.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.0	42.2	16.7	0.0
Elderly:	32.2	4.0	0.0	0.0
Related/Single Parent:	27.0	28.1	66.7	0.0
Related/Two Parent:	0.0	21.8	0.0	0.0
Other:	0.9	4.0	16.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	95.7	0.0 [#]
HOME TBRA:	0.0	
Other:	4.3	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001:

134

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,934	\$42,970	\$42,766
State:*	\$44,436	\$64,362	\$33,784
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="93.3"/>	<input type="text" value="87.7"/>	<input type="text" value="80.0"/>	<input type="text" value="81.7"/>
Black/African American:	<input type="text" value="5.6"/>	<input type="text" value="10.1"/>	<input type="text" value="20.0"/>	<input type="text" value="18.3"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="1.1"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="47.8"/>	<input type="text" value="16.3"/>	<input type="text" value="20.0"/>	<input type="text" value="68.5"/>
Elderly:	<input type="text" value="51.1"/>	<input type="text" value="5.4"/>	<input type="text" value="46.7"/>	<input type="text" value="1.1"/>
Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="34.4"/>	<input type="text" value="6.7"/>	<input type="text" value="25.8"/>
Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="33.0"/>	<input type="text" value="20.0"/>	<input type="text" value="4.6"/>
Other:	<input type="text" value="1.1"/>	<input type="text" value="10.9"/>	<input type="text" value="6.7"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="21.1"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="52.2"/>	
No Assistance:	<input type="text" value="26.7"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): **PARKERSBURG CONSORTIUM** **WV**

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$9,239	\$64,116	\$26,089
State:*	\$44,436	\$64,362	\$33,784
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: **0.92**

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	100.0	98.0	94.1	0.0
Black/African American:	0.0	2.0	3.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0
ETHNICITY: Hispanic	0.0	0.0	2.0	0.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.0	29.7	17.6	0.0
Elderly:	20.0	5.0	51.0	0.0
Related/Single Parent:	40.0	27.7	11.8	0.0
Related/Two Parent:	20.0	28.7	19.6	0.0
Other:	0.0	8.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001:

1

* The State average includes all local and the State PJs within that state

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,948	\$56,919	\$11,708
State:*	\$44,436	\$64,362	\$33,784
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="96.2"/>	<input type="text" value="96.5"/>	<input type="text" value="100.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="3.8"/>	<input type="text" value="3.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="96.2"/>	<input type="text" value="24.0"/>	<input type="text" value="22.2"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="3.8"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="20.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="39.9"/>	<input type="text" value="77.8"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="14.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="7.7"/>	<input type="text" value="0.2"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="92.3"/>	
No Assistance:	<input type="text" value="0.0"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

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** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.